

Child Welfare Allocation Comparison for FY24-25

PCG Model		
Big 11	\$	387,309,672
BOS	\$	81,589,396
Total	\$	468,899,068

Old Model		
Big 11	\$	389,432,287
BOS	\$	79,477,186
Total	\$	468,909,473

Group	County Name	FY23-24 Total Allocation	FY24-25 Option 1 PCG Model (0% Reduction Limiter)	Option 1, Difference from 23-24	FY24-25 Option 2 Old Model Total Allocation	Option 2, Difference from 23-24	PCG Less Old Model
B11	Adams	\$ 49,514,429	\$ 50,587,653	\$ 1,073,224	\$ 49,704,194	\$ 189,764	\$ 883,459
B11	Arapahoe	\$ 48,908,772	\$ 50,886,114	\$ 1,977,341	\$ 52,630,606	\$ 3,721,833	\$ (1,744,492)
B11	Boulder	\$ 17,489,993	\$ 17,840,875	\$ 350,882	\$ 17,513,129	\$ 23,137	\$ 327,746
B11	Denver	\$ 57,212,760	\$ 59,402,972	\$ 2,190,212	\$ 60,767,131	\$ 3,554,371	\$ (1,364,159)
B11	Douglas	\$ 14,571,009	\$ 15,831,191	\$ 1,260,181	\$ 16,355,922	\$ 1,784,913	\$ (524,731)
B11	El Paso	\$ 65,455,765	\$ 68,187,486	\$ 2,731,721	\$ 68,800,349	\$ 3,344,584	\$ (612,863)
B11	Jefferson	\$ 32,617,065	\$ 33,244,276	\$ 627,211	\$ 31,760,223	\$ (856,842)	\$ 1,484,053
B11	Larimer	\$ 24,829,591	\$ 25,613,936	\$ 784,345	\$ 26,531,206	\$ 1,701,616	\$ (917,271)
B11	Mesa	\$ 17,122,424	\$ 17,662,222	\$ 539,797	\$ 17,703,213	\$ 580,789	\$ (40,991)
B11	Pueblo	\$ 14,685,587	\$ 14,930,264	\$ 244,678	\$ 15,136,656	\$ 451,069	\$ (206,392)
B11	Weld	\$ 31,939,411	\$ 33,122,684	\$ 1,183,274	\$ 32,529,657	\$ 590,247	\$ 593,027
BOS	Alamosa	\$ 4,020,018	\$ 4,074,739	\$ 54,721	\$ 3,743,380	\$ (276,638)	\$ 331,359
BOS	Archuleta	\$ 1,012,610	\$ 1,031,874	\$ 19,264	\$ 1,018,981	\$ 6,371	\$ 12,893
BOS	Baca	\$ 433,458	\$ 449,452	\$ 15,994	\$ 394,290	\$ (39,168)	\$ 55,162
BOS	Bent	\$ 623,895	\$ 685,139	\$ 61,245	\$ 611,097	\$ (12,797)	\$ 74,042
BOS	Broomfield	\$ 2,986,799	\$ 2,996,891	\$ 10,092	\$ 2,856,586	\$ (130,213)	\$ 140,305
BOS	Chaffee	\$ 1,561,091	\$ 1,618,650	\$ 57,558	\$ 1,602,683	\$ 41,591	\$ 15,967
BOS	Cheyenne	\$ 261,199	\$ 289,543	\$ 28,344	\$ 268,150	\$ 6,950	\$ 21,394
BOS	Clear Creek	\$ 773,446	\$ 856,060	\$ 82,614	\$ 774,308	\$ 862	\$ 81,753
BOS	Conejos	\$ 970,063	\$ 1,036,661	\$ 66,599	\$ 963,090	\$ (6,972)	\$ 73,571
BOS	Costilla	\$ 1,089,873	\$ 1,180,353	\$ 90,480	\$ 1,213,257	\$ 123,384	\$ (32,904)
BOS	Crowley	\$ 909,381	\$ 997,815	\$ 88,434	\$ 1,008,328	\$ 98,946	\$ (10,512)
BOS	Custer	\$ 450,104	\$ 468,755	\$ 18,652	\$ 400,404	\$ (49,700)	\$ 68,351
BOS	Delta	\$ 4,108,969	\$ 4,215,231	\$ 106,262	\$ 4,595,967	\$ 486,998	\$ (380,736)
BOS	Dolores	\$ 292,506	\$ 313,168	\$ 20,662	\$ 286,390	\$ (6,116)	\$ 26,778
BOS	Eagle	\$ 2,244,076	\$ 2,379,086	\$ 135,010	\$ 2,387,759	\$ 143,683	\$ (8,673)
BOS	Elbert	\$ 1,677,994	\$ 1,747,573	\$ 69,579	\$ 1,766,882	\$ 88,888	\$ (19,308)
BOS	Fremont	\$ 5,672,558	\$ 6,133,978	\$ 461,420	\$ 5,848,335	\$ 175,777	\$ 285,643
BOS	Garfield	\$ 4,419,090	\$ 4,644,454	\$ 225,364	\$ 4,626,112	\$ 207,022	\$ 18,342
BOS	Gilpin	\$ 548,237	\$ 587,464	\$ 39,227	\$ 510,692	\$ (37,545)	\$ 76,772
BOS	Grand	\$ 574,850	\$ 602,678	\$ 27,828	\$ 582,438	\$ 7,588	\$ 20,240
BOS	Gunnison	\$ 737,781	\$ 762,314	\$ 24,533	\$ 741,379	\$ 3,598	\$ 20,935
BOS	Hinsdale	\$ 57,308	\$ 82,601	\$ 25,293	\$ 53,932	\$ (3,376)	\$ 28,669
BOS	Huerfano	\$ 1,249,210	\$ 1,255,764	\$ 6,554	\$ 1,214,503	\$ (34,707)	\$ 41,261
BOS	Jackson	\$ 260,000	\$ 278,468	\$ 18,468	\$ 251,283	\$ (8,717)	\$ 27,184
BOS	Kiowa	\$ 329,279	\$ 349,071	\$ 19,792	\$ 322,880	\$ (6,399)	\$ 26,192
BOS	Kit Carson	\$ 843,189	\$ 933,643	\$ 90,454	\$ 923,159	\$ 79,970	\$ 10,484
BOS	La Plata	\$ 3,426,374	\$ 3,434,429	\$ 8,054	\$ 3,475,210	\$ 48,835	\$ (40,781)
BOS	Lake	\$ 752,784	\$ 787,210	\$ 34,426	\$ 695,446	\$ (57,337)	\$ 91,764
BOS	Las Animas	\$ 1,781,585	\$ 1,780,691	\$ (894)	\$ 1,751,554	\$ (30,031)	\$ 29,137
BOS	Lincoln	\$ 910,215	\$ 929,294	\$ 19,079	\$ 837,283	\$ (72,932)	\$ 92,010
BOS	Logan	\$ 3,308,737	\$ 3,304,530	\$ (4,207)	\$ 3,184,613	\$ (124,124)	\$ 119,917
BOS	Mineral	\$ 72,924	\$ 104,254	\$ 31,330	\$ 70,630	\$ (2,295)	\$ 33,625
BOS	Moffat	\$ 1,383,413	\$ 1,389,919	\$ 6,506	\$ 1,237,472	\$ (145,941)	\$ 152,446
BOS	Montezuma	\$ 2,464,710	\$ 2,471,957	\$ 7,247	\$ 2,448,909	\$ (15,801)	\$ 23,048
BOS	Montrose	\$ 5,149,396	\$ 5,146,403	\$ (2,993)	\$ 5,210,530	\$ 61,133	\$ (64,126)
BOS	Morgan	\$ 3,362,948	\$ 3,333,417	\$ (29,531)	\$ 3,234,339	\$ (128,609)	\$ 99,078
BOS	Otero	\$ 2,298,890	\$ 2,289,907	\$ (8,983)	\$ 2,271,068	\$ (27,821)	\$ 18,838
BOS	Ouray	\$ 260,000	\$ 298,062	\$ 38,062	\$ 259,443	\$ (557)	\$ 38,620
BOS	Park	\$ 1,196,284	\$ 1,220,900	\$ 24,616	\$ 1,311,879	\$ 115,595	\$ (90,979)
BOS	Phillips	\$ 278,835	\$ 311,101	\$ 32,266	\$ 273,498	\$ (5,337)	\$ 37,603
BOS	Pitkin	\$ 582,201	\$ 774,883	\$ 192,682	\$ 692,357	\$ 110,156	\$ 82,526
BOS	Prowers	\$ 1,318,699	\$ 1,471,452	\$ 152,753	\$ 1,380,643	\$ 61,945	\$ 90,808
BOS	Rio Blanco	\$ 788,617	\$ 919,656	\$ 131,038	\$ 923,886	\$ 135,268	\$ (4,230)
BOS	Rio Grande	\$ 1,604,140	\$ 1,618,456	\$ 14,316	\$ 1,635,260	\$ 31,120	\$ (16,804)
BOS	Routt	\$ 1,166,857	\$ 1,202,384	\$ 35,527	\$ 1,187,768	\$ 20,911	\$ 14,617
BOS	Saguache	\$ 815,435	\$ 828,124	\$ 12,690	\$ 863,101	\$ 47,666	\$ (34,976)
BOS	San Juan	\$ 55,000	\$ 85,852	\$ 30,852	\$ 53,887	\$ (1,113)	\$ 31,965
BOS	San Miguel	\$ 405,759	\$ 461,122	\$ 55,363	\$ 413,087	\$ 7,328	\$ 48,035
BOS	Sedgwick	\$ 260,482	\$ 275,917	\$ 15,436	\$ 251,855	\$ (8,627)	\$ 24,063
BOS	Summit	\$ 851,862	\$ 893,529	\$ 41,667	\$ 829,050	\$ (22,812)	\$ 64,479
BOS	Teller	\$ 2,183,766	\$ 2,181,696	\$ (2,070)	\$ 2,104,967	\$ (78,799)	\$ 76,729
BOS	Washington	\$ 794,973	\$ 855,449	\$ 60,476	\$ 782,894	\$ (12,079)	\$ 72,554
BOS	Yuma	\$ 941,653	\$ 973,646	\$ 31,993	\$ 883,786	\$ (57,867)	\$ 89,860
Mitigation		\$	\$ 2,273,726		\$ 2,246,505		\$ 27,221
Totals		\$	\$ 468,899,068		\$ 468,909,473		\$ (10,405)