

Child Welfare Allocation Comparison for FY24-25

PCG Model		
Big 11	\$	387,309,672
BOS	\$	81,589,396
Total	\$	468,899,068

Old Model		
Big 11	\$	389,432,287
BOS	\$	79,477,186
Total	\$	468,909,473

Group	County Name	FY23-24 Total Allocation	FY24-25 PCG Model	PCG Model, Difference from FY23-24	Option 1			Option 2			PCG Less Old Model
					FY24-25 Option 1 PCG Model (0% Reduction Limiter)	Option 1, Difference from FY23-24	Option 1, Difference from PCG Model	FY24-25 Option 2 Old Model Total Allocation	Option 2, Difference from FY23-24	Option 2, Difference from PCG Model	
B11	Adams	\$ 49,514,429	49,593,391	78,962	\$ 50,587,653	\$ 1,073,224	\$ 994,282	\$ 49,704,194	\$ 189,764	\$ 110,803	\$ 883,459
B11	Arapahoe	\$ 48,908,772	43,431,253	(5,477,519)	\$ 50,886,114	\$ 1,977,341	\$ 7,454,861	\$ 52,630,606	\$ 3,721,833	\$ 9,199,353	\$ (1,744,492)
B11	Boulder	\$ 17,489,993	19,829,954	2,339,961	\$ 17,840,875	\$ 350,882	(\$1,989,079)	\$ 17,513,129	\$ 23,137	(\$2,316,825)	\$ 327,746
B11	Denver	\$ 57,212,760	68,142,912	10,930,152	\$ 59,402,972	\$ 2,190,212	(\$8,739,940)	\$ 60,767,131	\$ 3,554,371	(\$7,375,781)	\$ (1,364,159)
B11	Douglas	\$ 14,571,009	11,900,427	(2,670,582)	\$ 15,831,191	\$ 1,260,181	\$ 3,930,784	\$ 16,355,922	\$ 1,784,913	\$ 4,455,495	\$ (524,731)
B11	El Paso	\$ 65,455,765	68,046,141	2,590,376	\$ 68,187,486	\$ 2,731,721	\$ 141,345	\$ 68,800,349	\$ 3,344,584	\$ 754,208	\$ (612,863)
B11	Jefferson	\$ 32,617,065	35,077,493	2,460,428	\$ 33,244,276	\$ 627,211	(\$1,833,217)	\$ 31,780,223	\$ (856,842)	(\$3,317,270)	\$ 1,484,053
B11	Larimer	\$ 24,829,591	30,005,128	5,175,537	\$ 25,613,936	\$ 784,345	(\$4,391,192)	\$ 26,531,206	\$ 1,701,616	(\$3,473,922)	\$ (917,271)
B11	Mesa	\$ 17,122,424	15,210,948	(1,911,476)	\$ 17,662,222	\$ 539,797	\$ 2,451,274	\$ 17,703,213	\$ 580,789	\$ 2,492,285	\$ (40,991)
B11	Pueblo	\$ 14,685,587	15,415,594	730,007	\$ 14,930,264	\$ 244,678	(\$485,330)	\$ 15,136,656	\$ 451,069	(\$278,538)	\$ (206,392)
B11	Weld	\$ 31,939,411	27,162,495	(4,776,916)	\$ 33,122,684	\$ 1,183,274	\$ 5,960,189	\$ 32,529,657	\$ 590,247	\$ 5,367,162	\$ 593,027
BOS	Alamosa	\$ 4,020,018	2,296,034	(1,723,984)	\$ 4,074,739	\$ 54,721	\$ 1,778,705	\$ 3,743,380	\$ (276,638)	\$ 1,447,346	\$ 331,359
BOS	Archuleta	\$ 1,012,810	896,367	(116,243)	\$ 1,031,874	\$ 19,264	\$ 135,507	\$ 1,018,981	\$ 6,371	\$ 122,614	\$ 12,893
BOS	Baca	\$ 433,458	301,186	(132,272)	\$ 449,452	\$ 16,994	\$ 148,266	\$ 394,290	\$ (39,168)	\$ 93,104	\$ 55,162
BOS	Bent	\$ 623,895	301,602	(322,293)	\$ 685,139	\$ 61,245	\$ 383,537	\$ 611,097	\$ (12,797)	\$ 309,495	\$ 74,042
BOS	Broomfield	\$ 2,986,799	2,791,090	(195,709)	\$ 2,996,891	\$ 10,092	\$ 205,801	\$ 2,856,586	\$ (130,213)	\$ 65,496	\$ 140,305
BOS	Chaffee	\$ 1,561,091	1,733,003	171,912	\$ 1,618,650	\$ 57,558	(\$114,353)	\$ 1,602,683	\$ 41,591	(\$130,320)	\$ 15,967
BOS	Cheyenne	\$ 261,199	156,125	(105,074)	\$ 289,543	\$ 28,344	\$ 133,418	\$ 268,150	\$ 6,950	\$ 112,025	\$ 21,394
BOS	Clear Creek	\$ 773,446	1,162,154	388,708	\$ 856,060	\$ 82,614	(\$306,094)	\$ 774,308	\$ 862	(\$387,846)	\$ 81,753
BOS	Conejos	\$ 970,063	851,166	(118,897)	\$ 1,036,661	\$ 66,599	\$ 185,495	\$ 963,090	\$ (6,972)	\$ 111,924	\$ 73,571
BOS	Costilla	\$ 1,089,873	1,241,113	151,240	\$ 1,180,353	\$ 90,480	(\$60,760)	\$ 1,213,257	\$ 123,384	(\$27,856)	\$ (32,904)
BOS	Crowley	\$ 909,381	1,141,492	232,111	\$ 997,815	\$ 88,434	(\$143,677)	\$ 1,008,328	\$ 98,946	(\$133,164)	\$ (10,512)
BOS	Custer	\$ 450,104	220,681	(229,423)	\$ 468,755	\$ 18,652	\$ 248,074	\$ 400,404	\$ (49,700)	\$ 179,723	\$ 68,351
BOS	Delta	\$ 4,108,969	4,539,621	430,652	\$ 4,215,231	\$ 106,262	(\$324,390)	\$ 4,595,967	\$ 486,998	\$ 56,346	\$ (380,736)
BOS	Dolores	\$ 292,506	220,167	(72,339)	\$ 313,168	\$ 20,662	\$ 93,001	\$ 286,390	\$ (6,116)	\$ 66,223	\$ 26,778
BOS	Eagle	\$ 2,244,076	2,389,948	145,872	\$ 2,379,068	\$ 135,010	(\$10,862)	\$ 2,387,759	\$ 143,683	(\$2,189)	\$ (8,673)
BOS	Elbert	\$ 1,677,994	1,826,633	148,639	\$ 1,747,573	\$ 69,579	(\$79,060)	\$ 1,766,882	\$ 88,888	(\$59,751)	\$ (19,308)
BOS	Fremont	\$ 5,672,558	5,162,282	(510,276)	\$ 6,133,978	\$ 461,420	\$ 971,696	\$ 5,848,335	\$ 175,777	\$ 686,053	\$ 285,643
BOS	Garfield	\$ 4,419,090	4,089,702	(329,388)	\$ 4,644,454	\$ 225,364	\$ 554,752	\$ 4,626,112	\$ 207,022	\$ 536,410	\$ 18,342
BOS	Gilpin	\$ 548,237	434,795	(113,442)	\$ 587,464	\$ 39,227	\$ 152,669	\$ 510,692	\$ (37,545)	\$ 75,897	\$ 76,772
BOS	Grand	\$ 574,850	727,015	152,165	\$ 602,678	\$ 27,828	(\$124,337)	\$ 582,438	\$ 7,588	(\$144,577)	\$ 20,240
BOS	Gunnison	\$ 737,781	894,412	156,631	\$ 762,314	\$ 24,533	(\$132,098)	\$ 741,379	\$ 3,598	(\$153,033)	\$ 20,935
BOS	Hinsdale	\$ 57,308	76,854	19,546	\$ 82,601	\$ 25,293	\$ 5,747	\$ 53,932	\$ (3,376)	(\$22,922)	\$ 28,669
BOS	Huerfano	\$ 1,249,210	1,138,488	(110,722)	\$ 1,255,764	\$ 6,554	\$ 117,276	\$ 1,214,503	\$ (34,707)	\$ 76,015	\$ 41,261
BOS	Jackson	\$ 260,000	106,741	(153,259)	\$ 278,468	\$ 18,468	\$ 171,727	\$ 251,283	\$ (8,717)	\$ 144,542	\$ 27,184
BOS	Kiowa	\$ 329,279	221,010	(108,269)	\$ 349,071	\$ 19,792	\$ 128,061	\$ 322,880	\$ (6,399)	\$ 101,870	\$ 26,192
BOS	Kit Carson	\$ 843,189	953,415	110,226	\$ 933,643	\$ 90,454	(\$19,772)	\$ 923,159	\$ 79,970	(\$30,256)	\$ 10,484
BOS	La Plata	\$ 3,426,374	3,491,918	65,544	\$ 3,434,429	\$ 8,054	(\$57,489)	\$ 3,475,210	\$ 48,835	(\$16,708)	\$ (40,781)
BOS	Lake	\$ 752,784	686,288	(66,496)	\$ 787,210	\$ 34,426	\$ 100,922	\$ 695,446	\$ (57,337)	\$ 9,158	\$ 91,764
BOS	Las Animas	\$ 1,781,585	1,592,715	(188,870)	\$ 1,780,691	\$ (894)	\$ 187,976	\$ 1,751,554	\$ (30,031)	\$ 158,839	\$ 29,137
BOS	Lincoln	\$ 910,215	878,470	(31,745)	\$ 929,294	\$ 19,079	\$ 50,824	\$ 837,283	\$ (72,932)	(\$41,187)	\$ 92,010
BOS	Logan	\$ 3,368,737	3,729,298	420,561	\$ 3,304,530	\$ (4,207)	(\$424,768)	\$ 3,184,613	\$ (124,124)	(\$544,685)	\$ 119,917
BOS	Mineral	\$ 72,924	3,710	(69,214)	\$ 104,254	\$ 31,330	\$ 100,544	\$ 70,630	\$ (2,295)	\$ 66,920	\$ 33,625
BOS	Moffat	\$ 1,383,413	1,022,184	(361,229)	\$ 1,389,919	\$ 6,506	\$ 367,735	\$ 1,237,472	\$ (145,941)	\$ 215,288	\$ 152,446
BOS	Montezuma	\$ 2,464,710	2,031,370	(433,340)	\$ 2,471,957	\$ 7,247	\$ 440,587	\$ 2,448,909	\$ (15,801)	\$ 417,539	\$ 23,048
BOS	Montrose	\$ 5,149,396	4,635,577	(513,819)	\$ 5,146,403	\$ (2,993)	\$ 510,826	\$ 5,210,530	\$ 61,133	\$ 574,953	\$ (64,126)
BOS	Morgan	\$ 3,362,948	3,193,696	(169,252)	\$ 3,333,417	\$ (29,531)	\$ 139,721	\$ 3,234,339	\$ (128,609)	\$ 40,643	\$ 99,078
BOS	Otero	\$ 2,298,890	2,049,396	(249,494)	\$ 2,289,907	\$ (8,983)	\$ 240,511	\$ 2,271,068	\$ (27,821)	\$ 221,672	\$ 18,838
BOS	Ouray	\$ 260,000	184,904	(75,096)	\$ 298,062	\$ 38,062	\$ 113,158	\$ 259,443	\$ (57)	\$ 74,539	\$ 38,620
BOS	Park	\$ 1,196,284	1,782,296	586,012	\$ 1,220,900	\$ 24,616	(\$561,396)	\$ 1,311,879	\$ 115,595	(\$470,417)	\$ (90,979)
BOS	Phillips	\$ 278,835	166,933	(111,902)	\$ 311,101	\$ 32,266	\$ 144,168	\$ 273,498	\$ (5,337)	\$ 106,565	\$ 37,603
BOS	Pitkin	\$ 582,201	705,204	123,003	\$ 774,883	\$ 192,682	\$ 69,679	\$ 692,357	\$ 110,156	(\$12,847)	\$ 82,526
BOS	Prowers	\$ 1,318,699	1,334,066	15,367	\$ 1,471,452	\$ 152,753	\$ 137,386	\$ 1,380,643	\$ 61,945	\$ 46,577	\$ 90,808
BOS	Rio Blanco	\$ 788,617	801,227	12,610	\$ 919,656	\$ 131,038	\$ 118,429	\$ 923,886	\$ 135,268	\$ 122,659	\$ (4,230)
BOS	Rio Grande	\$ 1,604,140	1,647,328	43,188	\$ 1,618,456	\$ 14,316	(\$28,872)	\$ 1,635,260	\$ 31,120	(\$12,068)	\$ (16,804)
BOS	Routt	\$ 1,166,857	1,248,834	81,977	\$ 1,202,384	\$ 35,527	(\$46,450)	\$ 1,187,768	\$ 20,911	(\$61,066)	\$ 14,617
BOS	Saguache	\$ 815,435	977,361	161,926	\$ 828,124	\$ 12,690	(\$149,237)	\$ 863,101	\$ 47,666	(\$114,280)	\$ (34,976)
BOS	San Juan	\$ 55,000	660	605	\$ 85,660	\$ 30,660	\$ 30,192	\$ 53,887	\$ (1,113)	(\$1,773)	\$ 31,965
BOS	San Miguel	\$ 405,759	445,776	40,017	\$ 461,122	\$ 55,363	\$ 15,346	\$ 413,087	\$ 7,328	(\$32,689)	\$ 48,035
BOS	Sedgwick	\$ 260,482	113,482	(147,000)	\$ 275,917	\$ 15,436	\$ 162,435	\$ 251,855	\$ (8,627)	\$ 138,373	\$ 24,063
BOS	Summit	\$ 851,862	1,029,466	177,604	\$ 893,529	\$ 41,667	(\$135,937)	\$ 829,050	\$ (22,812)	(\$200,416)	\$ 64,479
BOS	Teller	\$ 2,183,766	2,134,261	(49,505)	\$ 2,181,696	\$ (2,070)	\$ 47,435	\$ 2,104,967	\$ (78,799)	(\$29,294)	\$ 76,729
BOS	Washington	\$ 794,973	756,133	(38,840)	\$ 855,449	\$ 60,476	\$ 99,316	\$ 782,894	\$ (12,079)	\$ 26,761	\$ 72,554
BOS	Yuma	\$ 941,653	595,846	(345,807)	\$ 973,646	\$ 31,993	\$ 377,800	\$ 853,786	\$ (57,867)	\$ 287,940	\$ 89,860
Mitigation					\$ 2,273,726			\$ 2,246,505			\$ 27,221
Totals					\$ 468,899,068			\$ 468,909,473			\$ (10,405)