



Fleet Services &  
Strategy, Planning, & Analysis

# Overview of Fleet Services

- **Maintains a separate internal service fund**
  - Revenues generated from departmental charges
  - Used for vehicle maintenance, fuel, and replacement of vehicles/equipment
- **For vehicle purchases, operates as a “leasing” company for County departments**

# Current Funding



Departments pay a monthly lease fee for the use of their vehicles, as well as the cost per hour or mile for maintenance

# Fleet Services Vehicle Study

- 486 Vehicles are tracked by Odometer readings
- 150 Vehicles/Equipment are tracked by Hour Meter Readings
- 2018 Utilization information was gathered from our Faster Fleet Software
- 20 Divisions consulted

# Findings

- Vehicle/Equipment standardization is very important to cutting costs
- Meters vary substantially
- Divisions were unaware of their usage (high or low)
- Roughly 50% of our units appeared to be under-utilized
- Low utilization doesn't always mean a vehicle is not needed

# Action

- DCMV or Division Centrally Managed Vehicle program was created
- 54 units were moved into the Division Centrally Managed Vehicle program.
- Divisions/Departments are no longer charged a monthly lease fee for units in this program.
- Units in this program will never be replaced with new units.
- Specialized equipment cannot be supported in this program.

# Centrally Managed Program

The vehicle being replaced will be moved to one of these areas:

Auction

County Motor Pool

Centrally Managed Vehicle

Centrally Managed Vehicle

# Savings

Vehicles Removed	Vehicles Moved to Centrally Managed Program	Annual Lease Reduction	Anticipated Vehicle Replacement Savings
9	54	\$261,526	\$3,353,299

# Outcome

- Departments/divisions are monitoring their usage more efficiently.
- Reducing lease costs to Departments/Divisions.
- Departments are working together to share vehicles.
- Better understanding of how vehicles are used within departments in general.
- Getting full utilization of vehicles/equipment.
- DCMV

Questions?