



COVID-19 Briefing/Update
May 4, 2020 • 12:00pm – 1:00pm
WebEx Online: Connection Info Below

- | | |
|---|-------------------------------------|
| 1) Opening | Commissioner Dahlkemper |
| 2) COVID-19 Update | |
| a) Public Health | Dr. Johnson, Public Health Director |
| b) Emergency Operations Center | Ray Fleer, EOC Director |
| 3) Jeffco Business Task Force Update: Status & Next Steps | Chamber President & Kat Douglas |
| 4) County Operations Update | Don Davis, County Manager |
| a) Intergovernmental Agreements – CARES Act Local Government Distributions* | |
| 5) Commissioners' Reports | Dahlkemper, Tighe, Szabo |
| 6) County Attorney Update | Kym Sorrells, County Attorney |
| 7) Administrative Update | Deborah Churchill, Chief of Staff |
| 8) Wrap Up & Next Steps | Commissioner Dahlkemper |

*Attachments

Connection Details:

Join the WebEx meeting from here:

<https://meetings.jeffco.us/orion/joinmeeting.do?MTID=6c0d65b1f6fdd24731d7acb280fc482b>

Access Information

Meeting Number: 992 466 183

Meeting Password: (This meeting does not require a password.)

Audio Connection

303-271-8850 (Local Number)

Access Code: 992 466 183

M E M O R A N D U M

TO: Honorable Chairman and Members of the Board of County Commissioners

FROM: Donald J. Davis, County Manager

RE: Intergovernmental Agreements – Cares Act Local Government Distributions

DATE: May 4, 2020

Staff Recommendation:

WHEREAS, on March 27, 2020, the United States Congress adopted the Coronavirus Aid, Relief, and Economic Security Act, Pub. L. No. 116-136, div. A, Title V (the "CARES Act"), which established a \$150 billion Coronavirus Relief Fund (the "Fund") to aid local governments with the response to the virus;

WHEREAS, Jefferson County has a population in excess of 500,000 people and therefore is an eligible unit of local government under the CARES Act, and, as a result, the County requested direct payment from the U.S. Department of the Treasury of its portion of the Fund; and

WHEREAS, the County desires to distribute a portion of the Fund to local governments within the county to provide further support and resources for the citizens of Jefferson County up to the amounts listed below:

Edgewater	\$420,954
Westminster (JeffCo Portion)	\$3,471,358
Arvada (JeffCo Portion)	\$9,211,753
Wheat Ridge	\$2,463,142
Golden	\$1,616,444
Lakewood	\$12,288,070
Littleton (JeffCo Portion)	\$210,202
Bow Mar (JeffCo Portion)	\$23,714
Lakeside	\$628
Morrison	\$34,314
Mountainview	\$42,245
 Total	 \$29,782,824

NOW, THEREFORE, BE IT RESOLVED, that the Jefferson County Board of County Commissioners approves the Intergovernmental Agreements - Cares Act Local Government Distributions for the amounts and with the parties listed above.

Resolution No. CC20-094

Fiscal Impact: These are federal funds that are being distributed to local governments, so there is no TABOR impact.

BCC Briefing Presented on: April 28, 2020

Originator: Donald J. Davis, County Manager

Distribution: Clerk to the Board, Kourtney Hartmann, County Attorney's Office



Coronavirus Aid, Relief, and Economic Security (CARES) Act

April 2020

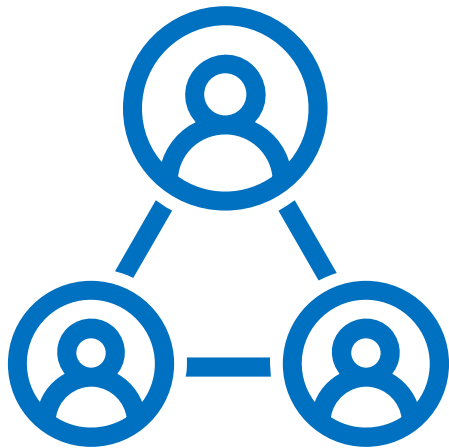
CARES ACT

Coronavirus Aid, Relief, and Economic Security Act

\$2.2 Trillion Package

- \$150 Billion for State and Local Government Relief
- \$454 Billion for Federal Lending
- \$367 Billion for Small Business Loans
- \$100 Billion for Hospital Grants
- Individual stimulus payments (\$1,200 per adult/\$500 per child)
- Increased Unemployment Benefits - \$600 additional per week, increase benefit period to 13 weeks

CARES Act: State & Local Government Relief



- ❑ Each State receives minimum of \$1.25B
- ❑ Colorado's portion is \$2.23B
- ❑ Local governments over 500,000 population eligible to apply directly
- ❑ Jeffco submitted application and received our allocation of funding
- ❑ Jeffco's Allocation – \$ 101,708,239

Covered Expenses

The CARES Act requires that the payments from the Coronavirus Relief Fund only be used to cover expenses that—

- are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);
- were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and
- were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020.

Additional information on eligible uses of Fund disbursements by governments will be posted as it becomes available.

CARES Funding Guidance from US Treasury

01

Expenses must be necessary due to the Public Health Emergency

- Direct Response
- Second-Order Effects

02

May not be used to offset lost tax revenues

03

Funds unspent as of December 30, 2020 must be returned

Eligible Uses

- Medical Expenses for Public Response to COVID-19 (Hospitals, Temporary Medical Facilities)
- Public Health Expenses (Communication of Public Health Orders, PPE for health and safety workers, disinfection of public facilities, other public safety related to COVID-19)
- Payroll Expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency
- Expenses of actions to facilitate compliance with COVID-19-related public health measures (food delivery, teleworking costs, paid FMLA and sick time, sanitization and improvements for social distancing in jail, mitigation of COVID-19 in homeless populations)
- Economic Support (expenditures related to grants to small businesses)

Ineligible Uses

- Damages covered by insurance
- Payroll expenses for those not dedicated to COVID-19 response
- Expenses that are being reimbursed by any other Federal program
- Reimbursement to donors for donated items or services
- Workforce bonuses other than hazard pay or overtime
- Severance pay
- Legal settlements

CARES Funding

Sharing with Municipalities

We can share funding with local municipalities to assist with their response and expenses related to COVID-19. The Treasury's guidance explicitly allows for States to share their funding but is currently silent on local government's ability to share with other local governments.

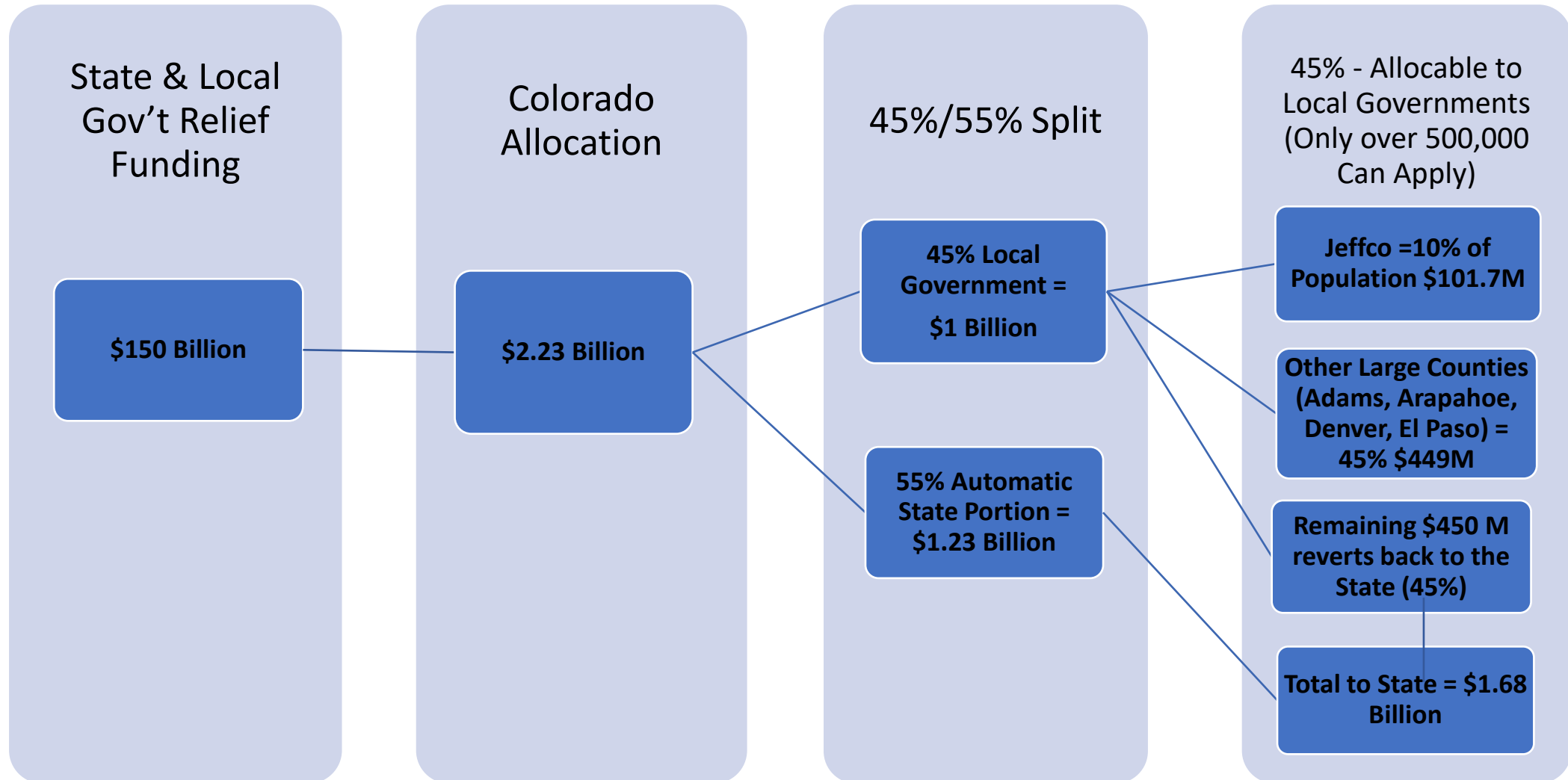
There is no requirement for Jefferson County to share any funding – this funding was designated for Jefferson County to cover its direct expenses

Jefferson County recognizes that our cities will also have increased expenditures due to COVID-19, and would like to share Jefferson County's allocation with them

Jefferson County staff is recommending mirroring the 55%/45% split utilized in the CARES Act for State/Local government distribution

- 55% retained by Jefferson County
- 45% distributed based on population
- Allows for county to properly serve entire county population and cities & towns to also serve theirs

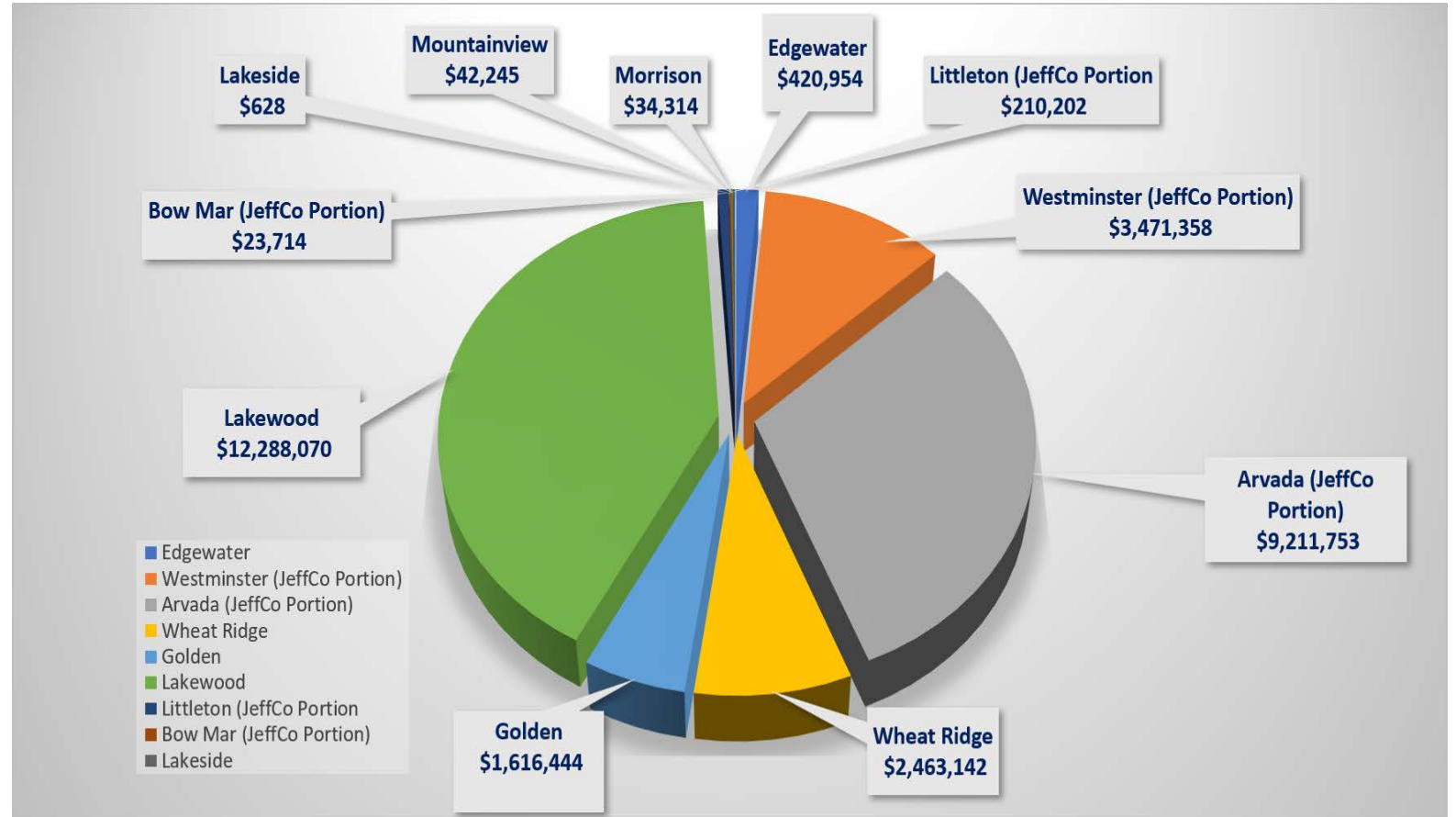
CARES Act: State & Local Government Relief



Recommendation

County passes 45% per capita to cities

- Repeats the same distribution method applied when passed down to counties.
- Colorado Per Capita \$387.76
 - JeffCo Per Capita \$174.49
 - City Per Capita \$78.52





Questions