



## 2017-18 New Funding Items of Interest to Counties

(effective July 1, 2017)

### NEW PASS-THROUGH DOLLARS

#### Human Services

- \$16 million in - ongoing - additional county administration funding
  - \$5 million in state general funds
  - \$8.3 million in federal funds
  - \$3.3 million in county funds
- \$4 million in state general funds for child welfare staffing (phase 3)
  - 90/10 state/county funding split on these NEW positions for Adams, Arapahoe, Denver, Douglas, El Paso, Jefferson, Larimer, Montrose, Morgan, Teller and Weld
  - 100% state funding on these NEW positions for Alamosa, Conejos, Delta, Mesa, Pueblo (Tax Base Relief Counties)
- \$2.4 million in – ongoing – additional funds for the child care assistance program
  - 11% county match is required

#### County Veteran Services Officers (CVSO)

- Hourly rate for full-time and part-time CVSO to be set at \$11.65 (current reimbursement rate is \$8.00)

### NEW GRANT OPPORTUNITIES

#### Justice & Public Safety

- \$7.1 million from the Marijuana Tax Cash Fund for a coordinated behavioral health crisis response system, including specific funding for the following:
  - About \$2 million/year to support regional coordination of the crisis response system
  - \$1 million/year in funds to expand crisis stabilization services on the western slope
  - One-time funding of \$50,000 to study the crisis system's facilities and service gaps
  - Almost \$500,000 for a transportation pilot program for transferring individuals from jails, emergency departments, and other community locations to crisis facilities



- \$2.9 million/year to fund law enforcement mental health programs to provide community-based screening and placements

### **Agriculture, Wildlife & Rural Affairs**

- \$1.6 million from the General Fund to be expended over the next two years for:
  - The installation of ground water monitoring well systems at small landfills (collecting 20 tons/day or less) wishing to continue operations and are not compliant
  - Assistance with the closure of small landfills (20 tons/day or less)

### **General Government**

- \$5 million from Marijuana Cash Fund for grants to local law enforcement and district attorneys to investigate and prosecute illegal marijuana grow operations. Dollars are prioritized to rural jurisdictions.